

December 2020 – and Year End 2020 Financial Report

We were blessed with an exception month of December as Tithes were \$14,634 as compared to our budget of \$7,488 leaving us \$7,146 over budget. Although this was needed, on a year-to-date basis, we still finished the year \$23,902 under budget in giving.

December expenses were over budget by \$2,027 as a result of expenses associated with the clean-up of our new property. For the year, expenses were over budget by \$14,510 again as a result of the acquisition of the new property.

The Finance Committee has voted to return to calendar year reporting VS fiscal year reporting for the 2021 calendar year. A revised budget for 2021 will be completed in March and submitted to the congregation for approval. As you are aware, the second half 2021 Financial plans are for a ½ minister.

Monty Whitney – January 22, 2021